



Total Budget for the public authority



Budget Estimates in respect of Major Head 2210-06104-Drugs Control, (Minor Head) 02-CDSCO-0201-General Component (Rs. /-):

Sl. No.	Head of Account	2017-18	2018-19	2019-20
1	Salaries	9000000	8500000	8000000
2	Medical Treatment	300000	300000	300000
3	Travel Expenses	800000	500000	500000
4	Office Expenses	5000000	8500000	9000000
5	Rates, Rents and Taxes	100000	150000	150000
6	Publications	150000	300000	500000
7	Supply and Materials	2000000	3500000	4000000
8	Advertising and Publicity	50000	100000	100000
9	Minor Works	5000000	5000000	3500000
10	Professional Services	12000000	16000000	5100000
11	Other Charges	800000	1200000	1000000
TOTAL		35200000	44050000	32150000





Information related to procurements Notice/tender enquires, and corrigenda if any thereon:



Procurement is through GEM portal, Information related to procurements Notice/tender enquires, and corrigenda for limited tender is published on <https://cdsco.gov.in/opencms/opencms/en/Notifications/Tender/>



Manner of execution of subsidy programme:



No subsidy programme is conducted by this office till now.



Discretionary and non discretionary grants:



Not applicable for this Institute.



Particulars of recipients of concessions, permits of authorizations granted by the public authority:



Not applicable for this Institute as there is no incidence of Public Private Partnerships till now.



CAG & PAG paras (F No. 1/6/2011- IR dt. 15.4.2013):



Not applicable for this Institute.

**Disbursements report of the public authority****Expenditure statement in respect of Major Head 2210-06104-Drugs****Control, (Minor Head) 02-CDSCO-0201-General Component (Rs. /-):**

Sl. No.	Sub Head	2016-17	2017-18	2018-19
1	Salaries	5865000	5918000	6487000
2	Medical Treatment	39000	35000	91000
3	Travel Expenses	435000	186000	171000
4	Office Expenses	3988000	6326000	6410000
5	Rates, Rents and Taxes	39000	39000	39000
6	Publications	195000	168000	285000
7	Supply and Materials	1964000	2546000	3116000
8	Advertising and Publicity		90000	
9	Minor Works	19339000	6376000	5256000
10	Professional Services	10314000	14523000	14531000
11	Other Charges	631000	636000	925000
	Total	42809000	36843000	37311000





Foreign and domestic tours



1st January 2012 to 31st March 2012

Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs. /-
1	Director	04.01.2012	4	1	Noida & New Delhi	To attend Technical Bid Committee meeting at HSCC, Noida & separate meeting with the DCGI at CDSCO HQ, FDA Bhawan, New Delhi.	14389
2	Director	11.01.2012	3	1	Noida & New Delhi	To participate in the Technical Evaluation Bid Committee at HSCC, Noida.	10783
3	Director	30.01.2012	2	1	Kolkata	To attend a meeting for planning and future development of laboratories at Central Drugs Laboratory, Kolkata.	18738
4	Director	01.02.2012	5	1	Kolkata & New Delhi	To attend a meeting for planning and future development of laboratories at Central Drugs Laboratory, Kolkata or attend a meeting of Department Assessment Board (DAB) in office of the UPSC, New Delhi to attend meeting in D.G. Office at FDA Bhawan or to attend meeting related to setting up of tobacco product testing labs & related issues at Nirman Bhawan.	23720
Total							67630

2012-2013

Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs.
1	Director	10.05.2012	3	1	New Delhi	To discuss the project of Renovation/Up-gradation & Budgetary Matter of RDTL, Chandigarh.	12535



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2	Director	21.06.2012	3	1	New Delhi	For official work at FDA Bhawan, New Delhi & Joint inspection for grant of approval in favour of M/s Mankind Research Centre, Manesar, Gurgaon (Haryana).	12128
3	Director	01.08.2012	6	1	Bengaluru, Ghaziabad & New Delhi	Detail of Journey performed on 01.08.2012-04.08.2012 for pre-dispatch inspection of Gas Chromatography with Head space, FID Detector and Auto Sampler at Bangalore & Journey performed on 12.08.2012-14.08.2012 for meeting on strengthening of Labs and Zonal offices had held at IPC, Sector-123, Raj Nagar, Ghaziabad & official work at FDA Bhawan, New Delhi etc.	42848
4	Director	20.07.2012	1	1	New Delhi	Postponement of 44th Meeting of the Drugs Consultative Committee. Further was scheduled to be held on 20 th July, 2012 at 11:00 A.M to in the Committee Room, FDA Bhawan, Kotla Road, New Delhi-110002 instead of 13th July, 2012 by DCG(I)-regarding.	180
5	Director	09.09.2012	6	1	New Delhi	To attend conference on "Patient Safety and Drug Detection Technology Workshop" & other official work at FDA Bhawan, New Delhi & Journey performed on 25.09.2012 to 26.09.2012 to attend the meeting regarding Tobacco Laboratory & official matter at Head Quarter, FDA Bhawan, New Delhi.	21860
6	Director	09.10.2012	4	1	Gujarat	Detail of Journey performed on 09.10.2012 to 12.10.2012 to study the Gujrat FDCA e-Governance model to accompany the team of State Drugs Control officials with Additional Secretary (Health), Govt. Of Punjab & other official	18721

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						work at FDA/Nirman Bhawan, New Delhi.	
7	Director	20.11.2012	3	1	New Delhi & Ghaziabad	Detail of Journey performed on 20.11.2012 to 21.11.2012 for Joint inspection for grant of approval in favour of M/s. Institute for Industrial Research & Toxicology, F-209, UPSIDC, Mussoorie-Gulawati Road, Ghaziabad (U.P) & other official matter at FDA/ Nirman Bhawan, New Delhi & to attend a meeting at 11:00 on 24 th Nov. 2012 at CDSCO (HQ), FDA Bhawan, Kotla Road, New Delhi to discuss the report on key Performance Indicator.	11015
8	Director	03.12.2012	2	1	New Delhi	Journey performed on 03.12.2012 to participate in the meeting for Review the National Tobacco Control Programme & the progress so far made for establishment of the Tobacco Testing Laboratories & other official matters at FDA/ Nirman Bhawan, New Delhi.	8460
9	Director	04.02.2013	3	1	New Delhi	Details of Journey performed on 04.02.2013 to attend 45 th meeting of the Drugs Consultative Committee scheduled to be held on 4 th & 5 th February, 2013 at Metropolitan Hotel, New Delhi & other official matters at Nirman Bhawan etc.	12740
Total							140487
2013-2014							
Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs.
1	Director	11.04.2013	2	1	Delhi	For follow-up activities on safety and efficacy of medicines in India.	20703

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2	Director	18.04.2013	3	1	Delhi	To attend the official meeting at Nirman Bhawan & to attend 2 nd International meeting of World Pharmacopoeias at Hotel Oberoi , New Delhi.	
3	Director	30.04.2013	4	1	Rajahmundry	(i) Visit of the Expert Team to CTRI, Rajahmundry to work out the structural requirement of a sample/model Tobacco Testing Laboratory.	50578
4	Director	08.05.2013	2	1	Ghaziabad	(ii) To attend the meeting for review of Next Edition of Indian Pharmacopoeia 2014 at IPC Ghaziabad.	
5	Director	10.05.2013	1	1	Baltana, Zirakpur	(iii) Joint Inspection for grant of approval for carrying out tests on drugs/cosmetics or raw material.	
6	Director	20.05.2013	2	1	Ghaziabad.	(iv) For conductance of interview for the post of Pharmacopoeial Associate at IPC, Ghaziabad.	
7	Director	30.05.2013	2	1	New Delhi	(v) To attend management review meeting to discuss on various recommendation of NRA Assessment team regarding regulatory inspection.	
8	Director	09.06.2013	4	1	New Delhi & Kolkata	For Consultation regarding Feasibility Plan of the proposals for Strengthening of Drugs Regulatory System under 12 th Five year Plan etc.	41275
9	Director	01.07.2013	2	1	New Delhi	(i) To discuss & submit the project proposals of Strengthening of the Drugs Testing Laboratories received from all the Directors of Laboratories & other official work at FDA/Nirman Bhawan.	6386
10	Director	11.07.2013	5	1	Sri Nagar	ii) For Up gradation & setting up of State Drugs Testing Laboratory & Cosmetic Testing Laboratory in Jammu & Kashmir State.	11738

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11	Director	16.07.2013	4	1	Sri Nagar	For up gradation & setting up of State Drugs Testing Laboratory & Cosmetic Testing Laboratory in Jammu & Kashmir State.	24692
12	Director	29.07.2013	1	1	Ghaziabad	To deliver presentation on Induction Course for Drugs Inspectors of CDSCO at Indian Pharmacopoeia Commission, Ghaziabad.	3024
13	Director	23.08.2013	1	1	Delhi	To participate in the meeting regarding DAB-in-situ promotion to the grade of S-3 level in respect of Smt. Jyoti Lachab, Medical Physicist in Safdarjung Hospital (Group 'A' in PB-3 of ` 15,600-39,100 + GP 7600/-).	3119
14	Director	25.08.2013	3	1	Hyderabad	To participate in the meeting regarding expansion of CDTL Hyderabad and designing of microbiology laboratory.	43025
15	Director	02.09.2013	2	1	Roorkee	For Joint Inspection for grant of approval for carrying out tests on drugs/cosmetics or raw material in favour of M/s Multani Pharmaceuticals Ltd., Gram-Makkanpur, Tehsil Roorkee.	3237
16	Director	05.09.2013	1	1	Ghaziabad	To deliver presentation of Second Induction Training Course for Drugs Inspectors of CDSCO at IPC, Ghaziabad.	3134
17	Director	19.09.2013	2	1	Gajraula	For Joint Inspection for grant of approval for carrying out tests on drugs/cosmetics or raw material used in manufacture thereof on behalf of Teva Group of Companies in the name of Teva API India Ltd.	3444
18	Director	03.10.2013	3	1	Ghaziabad	To participate a meeting of the Directors of RDTL, Chandigarh & CDTL, Chennai to be held in IPC, Ghaziabad for procurement of equipment of various Labs under CDSCO.	12249

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19	Director	11.11.2013	5	1	New Delhi & Noida	To participate in 46 th meeting of the Drugs Consultative Committee be held at Committee Room, FDA Bhawan & to attend meeting to Identify NABL approved Government/Private Labs at National Institute of Biological & Attend meeting in HLL Office at Noida regarding scrutiny of Techno-commercial evaluation etc.	15437
20	Director	10.12.2013	2	1	Amritsar	To participate in interactive Workshop on Testing/Certification requirement of Imported/Export Goods.	5330
21	Director	26.12.2013	1	1	New Delhi	To attend meeting of the Departmental Assessment Board (DAB) in the office of the Union Public Service Commission.	10379
22	Director	30.01.2014	2	1	New Delhi	To attend Department Assessment Board (DAB) meeting in the office of UPSC, New Delhi.	7971
23	Director	10.02.2014	3	1	Ghaziabad	To attend meetings at FDA Bhawan, NEW DELHI and DPC at IPC, Ghaziabad.	9859
24	Director	18.03.2014	2	1	New Delhi	To attend integrated purchase committee (IPC) meeting & other official works at DGHS, Nirman Bhawan, New Delhi.	8694
Total							284274
2014-15							
Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs.
1	Director	08.05.2014 & 30.05.2014	3	1	New Delhi	To attend Scrutiny meeting of Laboratory Assistants at FDA Bhawan & other official work at FDA & Nirman Bhawan. For conducting inspection at M/s Noble Analytical Lab. Pvt., Ltd., New Delhi.	11631

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2	Director	03.06.2014 & 17.06.2014	5	1	New Delhi	To attend meeting in CDSCO (HQ) & other official work at Nirman Bhawan. To attend meeting in O/o Joint Secretary (Drugs) at Nirman Bhawan & Ministry of Finance New Delhi.	19084
3	Director	07.07.2014	5	1	New Delhi	To attend CDSCO-WHO Workshop for "Good Regulatory Practices (GRP)" at New Delhi.	23169
4	Director	29.07.2014	3	1	New Delhi	To attend 47 th meeting of Drugs Consultative Committee (DCC) at FICCI, New Delhi.	13060
5	Director	04.09.2014	3	1	Hyderabad	To attend second meet with the directors of CDL Kolkata, CDTL Mumbai & CDTL Chennai regarding construction of Microbiology Laboratory & Developing Microbiology Dept. At CDTL Hyderabad.	33759
6	Director	26.10.2014	3	1	New Delhi	To attend Special meeting of DCC at CDSCO HQ, New Delhi.	14579
7	Director	12.12.2014	1	1	CRI, Kasauli	To visit CDL Kasauli (CRI, Kasauli) for first hand onsite knowledge on latest developments happening in the arena of the Microbiology drugs analysis with the other committee members i.e. Dr. N. Murugesan, Director, CDTL, Chennai & Sh. C. Hariharan, Director Incharge, CDL Kolkata in connection with 1 st meeting for up-gradation of Microbiology Laboratory of RDTL, Chandigarh.	2975

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Budget and Programme

8	Director	19.12.2014 & 22.12.2014	3	1	Noida (U.P) & New Delhi.	Procurement of Scientific equipment for CDSCO and technical evaluation meeting to be held at HLL Lifecare, Noida (U.P.). Departmental Promotion Committee for the post of SPSO, PSO & SSA RDTL, Chandigarh at FDA Bhawan, New Delhi & some administrative work etc. at Nirman Bhawan, New Delhi.	13567
9	Director	17.01.2015	4	1	NIB Noida & Ghaziabad	1. Technical Evaluation Meeting for the procurement of Scientific Equipment for CDSCO Labs at HLL Life Care, Noida. 2. Drugs Survey care expert committee at national Institute of Biologicals, Noida. 3. Inspection of some instruments at M/s. Ashian Engineering, Delhi. 4. 3 rd Training Programme on various Analytical Instruments & Techniques for Govt. Drugs Analysis at IPC, Ghaziabad.	3024
Total							134848
2015-16							
Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs.
1	Director	08.04.2015	4	1	NIB Noida & New Delhi.	To formulate sample design to be followed for drawing of drugs samples at ports (imported formulations/APIs) and to evaluate price bid of NABL accredited laboratories obtained after tendering process at NIB, Noida. To discuss the proposed amendments along with relevant records for the Amendment of Dept. of Health. In-Situ promotion Rules, 1990 at MoH&FW, Nirman Bhawan & 30th meeting of Scientific Body	9442

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						to review the progress made on IP at CDSCO HQ.	
2	Director	15.05.2015	2	1	New Delhi	Meeting to review the matters related to all the Central Drugs Testing Laboratories scheduled to be held at CDSCO (HQ), FDA Bhawan.	9015
3	Director	03.06.2015	2	1	NIB Noida, Ghaziabad	To deliver speech during Training Programme for the New Promoted Assistant Drugs Controller of CDSCO for Strengthening of National Regulatory Authority (NRA) at IPC, Ghaziabad.	3210
4	Director	25.06.2015	2	1	New Delhi	Meeting related to Laboratory information management system (LIMS) and, meeting related to engagement of additional Contractual Manpower, Procurement of lab Instruments and other official works.	10370
5	Director	06.07.2015	2	1	New Delhi	Meeting of Integrated Purchase Committee of Directorate General of Health Services (DGHS), MoH&FW, Nirman Bhawan, New Delhi and official work at CDSCO (HQ), FDA Bhawan, New Delhi.	10687
6	Director	23.07.2015	2	1	New Delhi	48 th Meeting of the Drugs consultative committee (DCC) at FDA Bhawan, Kotla Road, New Delhi.	9696
7	Director	30.07.2015	3	1	Ahmadabad & New Delhi	1. O/o the Commissioner, F.D.C.A. Ahmadabad (Gujrat) to see the infrastructure and working of Mobile Drug Testing Van facility operating under FDCA Gujarat on 31.07.2015. 2. Indian Red Cross Society, Red Cross Bhawan, New Delhi to see the infrastructure and working of Indian Red Cross Society Van at New	16471

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						Delhi on 01.08.2015.	
8	Director	28.08.2015	1	1	Panchkula.	To conduct Joint Inspection at M/s Aashirvad Analytical Services, Plot No. 263, 1 st Floor, Industrial Area, Phase-II, Panchkula.	1108
9	Director	07.09.2015	3	1	NIB, Noida , Ghaziabad & New Delhi	1. To attend Drugs Survey – Core expert Committee at National Institute of Biological (NIB) Noida on 07.09.15. 2. Presentation to the participants of “Fourth Training Programme on various Analytical Instruments & Techniques for Government Drugs Analysts at Indian Pharmacopoeia Commission (IPC).	2782
10	Director	14.09.2015	7	1	New Delhi, Ghaziabad & – Kolkata and RDTL, Guwahati	1. To discuss issues relating to proper & timely utilization of funds at CDSCO (HQ) New Delhi on 14.09.15. 2. Expert working Group and Sub-Group for review of IP work at IPC, Ghaziabad. 3. To carry out Gap Analysis for expansion of capacity of CDL – Kolkata and RDTL, Guwahati.	40596
11	Director	24.09.2015	3	1	Hyderabad	To carry out Gap Analysis for expansion of the capacity of Central Drugs Testing Laboratory (CDTL) Hyderabad on 25 th September, 2015.	26257
12	Director	07.10.2015	1	1	Noida	Meetings of Directors of CDSCO Labs in HLL Lifecare Limited (Noida) to resolve the problems relating to functioning of HPLC.	4737

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13	Director	16.10.2015	2	1	New Delhi.	<p>1. 49th Meeting of the Drugs Consultative Committee Scheduled to be held at CDSCO (HQ), FDA Bhawan, New Delhi.</p> <p>2. Meeting under the Chairmanship of Joint Secretary (R) at the MoH &FW, Nirman Bhawan, New Delhi.</p>	8926
14	Director	28.10.2015	1	1	New Delhi.	Attended workshop on the revision of Recruitment Rules for various posts in Central Drugs Laboratories on 28 th October, 2015 at CDSCO (HQ), New Delhi.	3970
15	Director	03.11.2015	5	1	Noida & New Delhi	<p>1. Meeting under the Chairmanship of Director, NIB, Noida on 03.11.15.</p> <p>2. 38th Annual meeting of representatives of National Pharmacovigilance Centre, New Delhi.</p> <p>3. Presentation during the induction training programme for newly recruited asst. Drugs Inspectors at NIB, Noida.</p> <p>4. Meeting of Drugs Survey – Core Expert committee members at NIB, Noida.</p>	9772
16	Director	09.11.2015	1	1	Panchkula	To conduct Joint Inspection at M/s Aashirvad Analytical Services, Plot No. 263, 1 st Floor, Industrial Area, Phase-II, Panchkula.	1108
17	Director	13.11.2015	2	1	Ghaziabad	<p>1. Launching the 1st Phase of CDSCO's e-Governance project being implemented by C-DAC by the Hon'ble Minister of Health & Family Welfare, at IPC Ghaziabad on 14.11.2015.</p> <p>2. Laying the "Foundation Stone" for the construction of "Advance Level Research Centre at IPC Ghaziabad by the Hon'ble Minister of Health & Family Welfare on</p>	9404

REGIONAL DRUGS TESTING LABORATORY, CHANDIGARH

Budget and Programme

						14.11.2015.	
18	Director	14.12.2015	3	1	Ghaziabad	Sub-Committee meeting to finalize the technical specifications of Lab equipment proposed to be procured for the Mini-Labs scheduled to be held at Indian Pharmacopoeia Commission (IPC), Ghaziabad on 15 & 16-12.2015.	10778
19	Director	07.01.2016	3	1	NIB, Noida & New Delhi	1. Drug Survey Report Writing meeting scheduled to be held at National Institute of Biologicals (NIB), Noida on 7.01.16 2. Official Work at Central Drugs Standard Control Organisation (HQ), & Ministry of Health & FW, New Delhi on 08.01.16.	3862
20	Director	20.01.2016	2	1	New Delhi & NIB, Noida	1. To attend Meeting pertaining to addressal of some issues relating to CDSCO tenders at CDSCO (HQ), FDA Bhawan, New Delhi on 20.01.2016. 2. To deliver presentation on Good Laboratory Practices (L-I) to the Drugs Inspectors of States & CDSCO at National Institute of Biologicals (NIB) Noida on 21.01.2016.	10382
21	Director	27.01.2016	4	1	Ghaziabad, New Delhi & NIB Noida	1. Meeting for the inclusion of New Monograph in the 8 th edition of Indian Pharmacopoeia (IP -2018) at Indian Pharmacopoeia Commission (IPC), Ghaziabad. 2. Office work at CDSCO (HQ) & Ministry on 01.02.2016 3. To attend the meeting with all head of drugs testing labs to discuss uniformity in the data of drugs testing laboratories w.r.t to report writing of	7625

REGIONAL DRUGS TESTING LABORATORY, CHANDIGARH

Budget and Programme

						National Drugs Survey at NIB, Noida.	
22	Director	03.03.2016	4	1	New Delhi	<p>1. Official work at Ministry of Health & Family Welfare, Nirman Bhawan, New Delhi on 03.03.2016.</p> <p>2. 27th Meeting of Cosmetics Sectional Committee, PCD 19 and its Sub-Committee: Decorative & Miscellaneous Cosmetics Subcommittee, PCD 19:4 at Bureau of Indian Standards, New Delhi on 04.03.2016.</p>	14324
Total							224522
2016-17							
Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs.
1	Director	15.02.2016, 16.03.2016, 05.04.2016, 11.04.2016, 15.04.2016	5	1	Chandigarh	Meetings with Superintending Engineer (Elect), Central Public Works regarding Renovation & Up gradation of Microbiology Laboratory.	1470
2	Director	25.04.2016	3	1	New Delhi & Ghaziabad	<p>1. To attend official work at CDSCO (HQ), New Delhi.</p> <p>2. To deliver presentation to the participants of 5th raining programme on 'various Analytical Instruments & Techniques for Government Drugs Analysts' at IPC Ghaziabad.</p> <p>3. To attend meeting at CDSCO (HQ) & Ministry on 27.04.2016 as directed by DCG(I), New Delhi.</p>	6887

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3	Director	05.05.2016	3	1	New Delhi & Ghaziabad	Attended meeting to assess and finalise the requirement of equipment for all the CDSCO Laboratories on 5 & 6 May, 2016 at FDA Bhawan, New Delhi. Venue of meeting shifted by CDSCO (HQ), New Delhi from CDSCO (HQ) to IPC Ghaziabad.	8392
4	Director	11.05.2016	5	1	NIB, Noida & New Delhi	<p>1. Delivered a presentation to the participants of "Training on Risk Based Inspection of the manufacturing facilities at NIB, Noida. On 11.05.16</p> <p>2. Attended official work at CDSCO (HQ), New Delhi.</p> <p>3. Attended meeting of Drugs Survey Statistical Analysis of Drugs Survey Test/analysis data at NIB Noida on 13.05.2016.</p> <p>4. Attended meeting from 13th to 15th May 2016 to discuss/review/amendment of recruitment rules for various regulatory posts in CDSCO and CDL at Nirman Bhawan, New Delhi.</p>	6758
5	Director	26.05.2016	3	1	NIB, Noida & New Delhi	<p>1. Delivered presentation to the India Drugs Regulators, Government Analysts of States/UTs and CDSCO on "Risk Based Inspection of the Manufacturing Facilities "at National Institute of Biologicals (NIB), Noida on 26.05.2016.</p> <p>2. Attended official work at CDSCO (HQ)/Nirman Bhawan, New Delhi.</p>	13798

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6	Director	14.07.2016	2	1	NIB, Noida & Ghaziabad	<p>1. To deliver presentation during the training programme on Risk based Inspections of Pharma manufacturing facilities for Drugs Regulators and Government Analyst of States/UTs and CDESCO at NIB, Noida.</p> <p>2. To deliver presentation to the participants of "Sixth Training Programme on Various Analytical Instruments & Techniques for Government Drugs Analysts" at IPC, Ghaziabad on 15.07.2016.</p>	3692
7	Director	25.07.2016	1	1	New Delhi.	To attend meeting for the procurement of NIR scheduled to be held at Central Drugs Standard Control Organisation (HQ), FDA Bhawan, Kotla Road, New Delhi.	4465
8	Director	28.07.2016	2	1	New Delhi.	To attend meeting of the Committee on Recruitment Rules for various posts in the Central Drugs Laboratories, CDSCO, DGHS under the Chairmanship of Sh. K. B. Aggarwal, Additional Secretary on 28 th July, 2016.	8770
9	Director	25.08.2016	3	1	Noida & New Delhi	To attend meeting - CDSCO-06 Tender – Pre-bid meeting at HLL Life care Ltd., Noida (Uttar Pradesh) on 26.08.2016 at 11.00 AM.	9313
10	Director	30.08.2016	4	1	Mumbai & Ahmadabad	<p>To attend for finalisation of layout etc. of various Mini Drugs Testing Laboratory being set-up at CDSCO's Port offices:</p> <p>1. At Nhava Sheva, Sea Port, Mumbai on 31.08.2016.</p> <p>2. At Ahmadabad Airport on 01.09.2016.</p>	25849

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11	Director	08.09.2016	3	1	New Delhi & Ghaziabad	<p>Finalisation of layout etc. Of Mini Drugs Laboratory being set-up at CDSCO's Port Office – IGI Airport, New Delhi on 08.09.2016.</p> <p>To finalize the issues pertaining to Commercial Pre-bid representation received against Tender No. HLL/PCD/CDSCO-06/16-17 at IPC, Ghaziabad on 09.09.2016. (Place of meeting shifting from HLL, Noida to IPC Ghaziabad).</p> <p>Attended meeting regarding the Medical Devices regulation Bill 2016 at Nirman Bhawan, New Delhi as directed by Joint Secretary, Ministry of Health & Family Welfare, New Delhi.</p>	9794
12	Director	22.09.2016	2	1	NIB, Noida & New Delhi	<p>To deliver presentation to the participants of residential training programme on "Risk Based Inspections of the Manufacturing Facilities for Drugs Regulators" at National institute of Biologicals (NIB) - Noida (U.P.) on 22.09.2016 & visited CDSCO (HQ)/ Min. of H&FW on 23.09.2016 for official works.</p>	9284
13	Director	13.10.2016	3	1	Ghaziabad & New Delhi	<p>1. To attend meeting of IP Expert Sub-Group scheduled to be held at Indian Pharmacopeia Commission (IPC), Ghaziabad on 14.10.2016.</p> <p>To attend meeting for the procurement of NIR Instruments for Port Offices of CDSCO at CDSCO (HQ), FDA Bhawan, New Delhi on 17.10.2016.</p>	5954

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Budget and Programme

14	Director	02.11.2016	5	1	Noida & New Delhi	<p>1. Meeting of the Technical Evaluation of items (equipment) as per CDSCO-06 Tender being procured for CDSCOs regular Labs through M/s HLL, Scheduled to be held on 3rd and 4th November, 2016 at HLL's Office at Noida.</p> <p>2. 5th Meeting of the Drugs Consultative Committee scheduled to be held on 4th & 5th November 2016 at CDSCO (HQ), New Delhi.</p> <p>3. Meeting for construction of the Central Drugs Administration and Stores Complex in IPC Campus, Ghaziabad at CDSCO (HQ) New Delhi on 07.11.2016.</p>	31729
15	Director	24.11.2016	1	1	New Delhi	To attend meeting at CDSCO (HQ), New Delhi on 24.11.2016 to discuss the concept plan for proposed CDSCO's building project at IPC, Ghaziabad (Uttar Pradesh).	4172
16	Director	21.12.2016	4	1	Bhubaneswar	To finalise the requirement of equipment and their specifications for setting up of Drug and Cosmetic Lab at the near allotted land at Khurda Dist., Bhubaneswar (Odisha) on 22 & 23.12.2016.	35613
17	Director	02.01.2017	2	1	New Delhi	Commercial Bid Evaluation Meeting (CDSCO-06 Tender) for procurement of Scientific Equipment for and behalf of CDSCO at DGHS Office, Nirman Bhawan, New Delhi and also attended other Admn. Work at CDSCO (HQ), New Delhi.	8950

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18	Director	15.02.2017	4	1	Noida & New Delhi	1. Final CDSCO-06 RT Tender- Techno-Commercial bid opening and evaluation meeting to be held at HLL- Noida dt.16.02.2017. 2. Official work at CDSCO (HQ), New Delhi dated 17.02.2017.	16591
19	Director	28.02.2017	4	1	New Delhi	International Consultation on "Patient Safety and Access to Safe Online Pharmacies: India Forum 2017" on 1 st & 2 nd March, 2017 at India Habitat Centre, Lodhi Road, New Delhi.	19211
Total							230692
2017-18							
Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs.
1	Director	12.04.2017	2	1	Noida & New Delhi	1. To attend the 'Drugs Survey Core Expert Committee' meeting scheduled to be held on 12.04.2017 at National Institute of Biologicals (NIB), Noida (UP). 2. To deliver presentations to the participants of 'Three months residential induction training programme for newly recruited Asstt. Drugs Inspectors of CDSCO on 13.04.2017 at National Institute, Noida and also visited CDSCO HQ for Admin. Work.	4430
2	Director	29.05.2017	1	1	Noida & New Delhi	To attend the Pre-bid meeting regarding procurement of Lab equipments at HLL's office - Noida (Uttar Pradesh) on 29.05.2017.	4506

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3	Director	14.05.2017, 17.05.2017	2	1	Baddi, NIB Noida and New Delhi	<p>Attended the foundation store laying ceremony of CDSCO, Sub-Zone, Office Baddi at Vill. Mauja Malpur, Baddi (HP).</p> <p>To deliver presentation to the participants of "Two days comprehensive training program for newly recruited Drugs Inspectors of CDSCO" on 17.05.2017 at National Institute of Biologicals (NIB), – Noida (U.P.).</p>	4654
4	Director	09.06.2017	1	1	New Delhi	To attend the 51 st Drugs Consultative Committee (DCC) meeting scheduled to be held on 9 th June, 2017 at FDA Bhawan, New Delhi.	1406
5	Director	17.07.2017	2	1	Noida	To finalization of Techno-Commercial Evaluation of CDSCO -06-RT-ii-Tender meeting scheduled to be held on 17 th July, 2017 at HITES Premises, HLL Lifecare Ltd., Noida (U.P.).	7042
6	Director	04.08.2017	2	1	New Delhi	To attend meeting regarding process automation system for laboratories under CDSCO at CDSCO (HQ), FDA Bhawan, New Delhi.	5426
7	Director	20.08.2017	4	1	Bhopal	To deliver presentation at the International conclave on Good Laboratory Practices in India on 21 & 22 August 2017 at Bhopal.	16477
8	Director	09.09.2017	2	1	New Delhi	To deliver presentation to the participants of training programme for the newly recruited 57 Drugs Inspectors of CDSCO at NIB, Noida, (U.P.) and Meeting at CDSCO FDA Bhawan.	11127
9	Director	17.09.2017	3	1	New Delhi	To attend meeting of Drugs consultative Committee (DCC) CDSCO at CDSCO (HQ), FDA Bhawan, New Delhi.	7619

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10	Director	7.11.2017	5	1	HLL Noida & New Delhi	Meeting for setting up of an office cum Laboratory of CDSCO at Patna on 08& 09.11.2017 and inspection of instrument at HLL Noida.	31145
11	Director	03.12.2017	5	1	New Delhi	To Attend 22 nd AHWP TC Meeting Om 4 th -8 th December 2017, Hotel The Grand, Nelson Mandela Road, Vasant Kunj –Phase II New Delhi-110070.	30100
12	Director	18.01.2018	2	1	New Delhi	To attend meeting of the departmental Assesmental Board (DAB) to consider in-situ promotion to Group A on 19.01.2018, UPSC Office, Dholpur House Shahjahan Road, New Delhi-110069 and Official work at CDSCO (HQ) and MoH&FW, Nirman Bhawan, New Delhi.	6014
13	Director	10.03.2018	4	1	New Delhi & Hyderabad	To attend official work at CDSCO HQ, Nirman Bhawan and to attend Second Meeting of the cadre based posts & provision of one Mobile testing Laboratory scheduled to be held on 13.03.2018.	23156
Total							153102
2018-19							
Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs.
1	Director	08.04.2018	4	1	New Delhi	To attend the meeting of the DCC on 09.04.2018. To attend meeting of zonal, Sub zonal, port officers, Directors of Central and regional drugs testing laboratories on 10.04.2018. To attend meeting for furnishing of CDSCO's Mini Lab at IGI Airport New Delhi.	15732

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2	Director	27.03.2018	1	1	New Delhi	To attend meeting regarding system for automation of CDTL & RDTL under e-Gov initiatives, SRS document prepared by CDAC at CDSCO (HQ), FDA Bhawan, New Delhi.	3885
3	Director	02.05.2018	2	1	NIB Noida	To deliver presentation to newly recruited drugs inspectors of CDSCO on 03.05.2018 at National Institute of Biological (NIB), Noida (NIB).	5407
4	Director	14.05.2018	3	1	New Delhi	To attend the meeting of the DCC on 09.04.2018. To attend meeting of zonal, Sub zonal, port officers, Directors of Central and regional drugs testing laboratories on 10.04.2018. To attend meeting for furnishing of CDSCO's Mini Lab at IGI Airport New Delhi.	15190
5	Director	27.06.2018	1	1	New Delhi	To attend the committee meeting to review and recommend common RRs for Various posts in Central/ Regional Drugs Testing Laboratories under CDSCO At Nirman Bhawan, New Delhi.	4673
6	Director	12.07.2018	3	1	New Delhi & Rudarpur	To attend the committee meeting to review and recommend common RRs for Various posts in CDSCO, DGHS at MoH&FW, Nirman Bhawan, New Delhi On 12.07.2018. To carry out the assessment of the Uttarakhand state food & drugs testing laboratory at Rudrapur (UK) on 13.07.2018	14834
7	Director	29.07.2018	2	1	New Delhi	To attend the meeting of Drugs Consultative Committee (54 th) on 30.07.2018 at FDA Bhawan, Kotla Road, New Delhi 110002.	5923

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8	Director	08.08.2018	1	1	New Delhi	To attend the committee on Recruitment rules for various posts Central Drugs Testing Laboratories under CDSCO on 8.8.2018 at Nirman Bhawan, New Delhi.	4347
9	Director	27.09.2018	5	1	New Delhi	To attend the committee to review of CDSCO Zonal, sub-zonal and Laboratory offices activities and knowledge sharing of officers who have completed 4 month rotational fellowship with WHO HQ (Geneva) at FDA Bhawan New Delhi on 28 & 29.10.2018. To visit the Drugs Laboratory of Delhi State on 01.10.2018.	10602
10	Director	17.10.2018	2.7	1	NIB, Noida, New Delhi	To deliver presentation to the participants of residential induction training programme for newly recruited CDSCO officers on 18.10.2018 from 9.30 to 13.00 hrs at national institute of Biologicals (NIB), Noida and to attend official work at CDSCO HQ in the afternoon.	6067
11	Director	27.11.2018	2	1	Delhi	To attend meeting for up-gradation and Strengthening of Drugs testing Laboratory, Govt. of NCT, Delhi at Drugs control department, F-17 Karkardoma, Delhi on 27.11.2018 at 11 AM and some official work at CDSCO (HQ) on 28.11.2018.	5306
12	Director	07.01.2019	1	1	New Delhi	Pre Bid Meeting for procurement of Scientific Equipment on 07.01.2019 at O/o of HLL - 14-A Sector 62, Noida.	5193
13	Director	29.01.2019	4	1	New Delhi	To attend management review meeting of Heads of Laboratories, zonal offices, sub-zonal offices and port offices of CDSCO.	12000

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14	Director	20.3.2019	1	1	New Delhi	Meeting To discuss the educational qualification relating to recommendation submitted by committee on Recruitment rules for Laboratories on 20.03.2019 at CDSCO (HQ), FDA Bhawan, New Delhi.	4360
15	Director	27.03.2019	1	1	New Delhi	To attend meeting to decide specification etc. of the equipment required for the Labs. to be set up in the new building of CDSCO IPC Complex at Ghaziabad on 27.03.2019 at 11.00 AM CDSCO (HQ), FDA Bhawan, New Delhi.	4712
Total							118231
2019-20							
Sr. No.	Designation	Date of tour	Number of days	Number of people	Places visited	Purpose	Amount in Rs.
1	Director	05.04.2019	2	1	New Delhi	To attend meeting to suggest the designing/ internal furnishings of new Laboratories coming up in CDSCO / Lab being constructed by HITES at IPC Campus on 05.04.2019 at 02.00 PM at CDSCO (HQ), FDA Bhawan, New Delhi.	5874
2	Director	29.04.2019	3	1	New Delhi	To attend meeting 31 st meeting of cosmetics sectional committee, PCD 19 at Bureau of Indian Standards, New Delhi on 29.04.2019. To attend 9 th one week Advance training programme on High Performance Liquid chromatography (HPLC) and Dissolution Test apparatus used in Drugs & Pharma analysis on 30.04.2019 at IPC Ghaziabad. To attend meeting on Technical Evaluation at HLL, Noida.	13685

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3	Director	29.05.2019	3	1	NIB Noida, New Delhi & Chennai	<p>To attend meeting of Core Expert Committee of Drugs Survey at NIB, Noida on 29.05.2019 at 10.30 A.M</p> <p>To attend the meeting to sort the issues in connection with CDCSO's building being construct in IPC complex at Ghaziabad on 30.05.2019 at 11.00 A.M.</p> <p>To attend the meeting of CDL/CDTL/RDTL Directors at CDTL, Chennai on 31.05.2019 at 11 A.M. and stay at hotel Ramada Chennai Egmore for two days.</p>	71074
4	Director	12.06.2019	1	1	New Delhi	To attend meeting to sort out issues in connection with CDSCO's building being constructed in IPC campus, Ghaziabad.	4084
5	Director	21.06.2019	1	1	New Delhi	To attend meeting of In-Situ-Promotion of Group A Gazetted Non Medical scientists from S-IV to S-V level under ISP Rules, 1990 at MoH&FW, Nirman Bhawan, New Delhi and to attend official work at CDSCO (HQ), FDA Bhawan.	3755
6	Director	03.07.2019	1	1	New Delhi	To attend meeting to fill up the post of Sr. Scientific assistant Gr. B non Gazetted on promotion basis in RDTL Chandigarh in the chamber of DCG(I), FDA Bhawan, New Delhi.	4279
7	Director	18.07.2019	2	1	New Delhi	To attend meeting review status of amending/ framing Recruitment Rules for Various post, meeting pertaining to amendment of In-situ Promotion Rules 1990 at Nirman Bhawan and official work in CDSCO HQ, FDA Bhawan, New Delhi.	6073

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8	Director	12.08.2019	3	1	Bhubaneswar	To attend meeting with CPWD authorities for the requirement of proposals of the services for sending preliminary Estimate for the upcoming building at CDTL. Bhubaneswar (Orissa).	16271
9	Director	19.08.2019	6	1	Goa	To attend 57 th meeting of the Drugs Consultative Committee (DCC) held on 20.08.2019 in Goa. To attend 3 rd Annual Regulators conclave for Central & State Regulatory Authorities in India on 21 & 22.08.2019 in hotel Double Tree by Hilton, Panaji, Goa.	28807
10	Director	29.08.2019	1	1	New Delhi	To attend 1 st meeting of the subcommittee to examine the matter of brining uniformity in r/o quantity of samples required to be drawn by Drugs Inspectors for test or analysis of drugs, cosmetics, vaccines & medical devices at Central Drugs Testing Laboratories on 29.08.2019 at CDSCO HQ, FDA Bhawan, New Delhi.	3836
11	Director	05.09.2019	2	1	New Delhi	To attend 32 nd meeting of cosmetics Sectional committee, PCD 19 on 05/09/2019 and 06.09.2019 in CDSCO HQ and Some official work in Nirman Bhawan, New Delhi.	5816
12	Director	27.10.2019	5	1	New Delhi	To attend 33 nd meeting of cosmetics Sectional committee, PCD 19 on 30.10.2019 in CDSCO HQ and meeting of subcommittee, followed by report on 30.10.2019 at CDSCO HQ, FDA Bhawan and official work in Nirman Bhawan.	4716
13	Director	08.11.2019	1	1	New Delhi	To attend meeting for finalisation of checklist for procurement of equipment for Indore/ Bhubaneswar	4297

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						Laboratories on 08.11.2019 in CDSCO (HQ), FDA Bhawan.	
14	Director	20.11.2019	4	1	Mumbai	To attend meeting of panels for the formulation of (i) Indian Standard on SPF and UVA-PF on 21 November, 2019 (ii) Generic Standard for which Indian specification Standards are not available on 22 November, 2019 at Central Drugs Testing Laboratory (CDTL), Mumbai.	35722
15	Director	14.11.2019	5	1	New Delhi	To attend urgent work in FDA / Nirman Bhawan, New Delhi on 14.11.2019 and to attend meeting with CPWD authorities and Director AIIMS-Patna to finalize the process for the setting up of CDSCO Sub-Zonal Office & Central Drugs Testing Laboratory in Patna on 15 th November, 2019 at 10:30 A.M.	21396
Total							200878

