

**SPEED POST**

No.Admin.-17011(11)/1/2026  
E.O: 33923  
Government of India  
Ministry of Health and Family Welfare  
Directorate General of Health Services  
Central Drugs Standard Control organization

F.D.A. Bhawan, I.T.O., Kotla Road,  
New Delhi.  
Dated:- 24 March, 2026

To,  
The Director,  
Central Drugs Testing Laboratory  
GMSD, Belasis Road, Sahil Road, Mumbai Central,  
Mumbai-400008

Subject: - Budget Estimates 2026-27 in respect of Major Head 2210-06104-Drugs Control (Minor Head) 02-  
CDSCO-0201- General Component and Budget Estimate 2026-27 i.r.o Major Head 4210-Capital Outlay  
on Medical & Public Health-04100-Other programmes (Minor Head)-21 CDSCO - Reg.

Sir/Madam,  
I am directed to inform you that the Budget Estimates 2026-27 in respect of your office under each sub-  
head is as given below: -

(Rupees in thousands)

SL.N O.	ITEM	B.E 2025-26	R.E. 2025-26	B.E 2026-27
1.	Salaries (01)	33000	31500	32000
2.	Wages(02)	1000	650	700
3.	Rewards (05)	400	295	300
4.	Medical Treatment (06)	1000	1000	1500
5.	Allowances (07)	28822	30072	30000
6.	Leave Travel Concession (08)	500	300	300
7.	Training Expenses(09)	400	120	100
8.	Domestic Travel Expenses (11)	400	300	400
9.	Office Expenses (13)	20000	16300	19000
10.	Printing & Publication(16)	200	18	200
11.	Rent for Others (18)	500	550	500
12.	Digital Equipment (19)	500	238	300
13.	Supplies and Material (21)	7500	4800	7000
14.	Minor Civil Work(27)	8000	6600	7000
15.	Professional Services (28)	200	44	200
16.	Repair & Maintenance (29)	8400	4900	6500
17.	Other Revenue Expenses(49)	00	00	00
	Total	110822	97687	106000
	Capital Heads			
18.	Machinery & Equipment(52)	4000	4000	7000
19.	Information computer Telecom. (71)	1000	264	500
20.	Other Fixed Assets(77)	00	00	200
	Total	5000	4264	7700

*Pawan Kumar* faithfully,

(Pawan Kumar)  
Deputy Director Admin.

DEPUTY DIRECTOR / PAWAN KUMAR  
उप. प्रमुख अधिकारी (अधीन) / Dy. Director Admin (Drugs)  
अधीन प्रमुख अधिकारी (अधीन), अधीन प्रमुख अधिकारी  
C.D.S.C.O.(D), Dir. General of Health Services  
अधीन प्रमुख अधिकारी (अधीन)  
Ministry of Health and Family Welfare  
एच.ए.सी. भवन, कोटला रोड, नई दिल्ली - 110002  
FDA Bhawan, Kotla Road, New Delhi - 110002

Copy to:- Pay & Accounts Officer, Ministry of Health & FW, Mumbai

F.No.G.36027/042020-DC  
 DIRECTORATE GENERAL OF HEALTH SERVICES  
 CENTRAL DRUGS STANDARD CONTROL ORGANISATION(HQ)  
 (D.C. SECTION)

SPEED POST  
 F.D.A. Bhawan, I.T.O., Kofia Road  
 New Delhi, Dated:- 2/03/2024

1. CDL, Kolkata
2. CDTL, Mumbai
3. CDTL, Chennai
4. RDTL, Guwahati
5. RDTL, Chandigarh
6. CDL, Kasauli
7. CDSCO, Hyderabad
8. CDSCO(WZ), Mumbai
9. CDSCO(HQ)

Subject: Budget Estimates 2024-25 in respect of Major Head 4210- Capital Outlay on Medical & Public Health -04200- Other Programmes (Minor Head) - 21-CDSCO.  
 Sir/Madam,

I am directed to revise funds allocation in Budget Estimates 2024-25 in respect of your office under each sub-head as given below:-

SNO	Names of Offices	M & E		Motor Vehicles		Furniture & Fixtures		Information, Computer, Telecommunication Equipment		Building and Structures		Subscription No.		Other Fixed Assets	
		Sub Head No. 210052	Sub Head No. 210053	Sub Head No. 210071	Sub Head No. 210072	Sub Head No. 210057	Sub Head No. 210057	Sub Head No. 210057	Sub Head No. 210057	Sub Head No. 210057	Sub Head No. 210057	Sub Head No. 210057	Sub Head No. 210057	Sub Head No. 210057	Sub Head No. 210057
1	CDSCO(EZ)	B.E. 2023-24	B.E. 2024-2025	B.E. 2023-24	B.E. 2024-2025	B.E. 2023-24	B.E. 2024-25	B.E. 2023-24	B.E. 2024-25	B.E. 2023-24	B.E. 2024-25	B.E. 2023-24	B.E. 2024-25	B.E. 2023-24	B.E. 2024-25
2	Sea Port, Kolkata	6000	20000												
3	C.D.L., Kolkata	400	2000												
4	CDSCO(WZ), Mumbai	3000	11000												
5	ADCO(Air Cargo), Mumbai	4000	7000	12											
6	CDTL, Mumbai	700	700												
7	CDSCO(SZ), Chennai	1000	1000												
8	ADCO, Chennai	7000	10000												
9	CDTL, Chennai	7000	10000												
10	SUB ZONE, Hyderabad	1800	9000												
11	CDSCO(NZ), Guwahati	5000	10000												
12	SEA PORT Mumbai, Nava Seva	5000	5000												
13	ADCO, New Delhi	1500	1500												
14	CDL, Kasauli	5000	5000												
15	RDTL, Guwahati	4600	5500	10											
16	RDTL, Chandigarh	40000	82700	12											
17	TO, Cochin														
18	CDSCO(HQ)														
	<b>Total</b>														

(Amount in thousands)  
 Yours faithfully,  
  
 Dharmendra Bandey  
 Drawing & Disbursing Officer

Copy to:- 1. Pay & Accounts Officer, DGHS, Nirman Bhawan, New Delhi.  
 2. PAO DGHS, Ministry of Health & FW, Chennai, Kolkata, Mumbai  
 3. PAO, MO Health & FW, 22, Alipour Road, Delhi-54